

**Resolution for Adoption by the Board of Education  
Newaygo Public School District**

Resolved, that this resolution shall be the general appropriations of Newaygo Public School District for the **2017-2018 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Newaygo Public School District.

Be it further resolved that the **Amended** total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

Revenue:	Original Budget	Amended Budget #1	Amended Budget #2	FINAL	Amend #2 to Final	Original to Final
	Adopted 06/19/2017	Adopted 12/18/2017	Adopted 5/21/18	Adopted 6/18/18	Change	change
Local	\$ 2,937,400	\$ 3,067,200	\$ 3,211,366	\$ 3,222,061	\$ 10,695	\$ 284,661
State	\$ 11,346,965	\$ 11,360,300	\$ 11,407,602	\$ 11,377,599	\$ (30,003)	\$ 30,634
Federal	\$ 884,300	\$ 843,310	\$ 832,090	\$ 819,240	\$ (12,850)	\$ (65,060)
Other Financing Sources	\$ 195,300	\$ 195,300	\$ 193,300	\$ 362,886	\$ 169,586	\$ 167,586
<b>Total Revenue</b>	<b>\$ 15,363,965</b>	<b>\$ 15,466,110</b>	<b>\$ 15,644,358</b>	<b>\$ 15,781,786</b>	<b>\$ 137,428</b>	<b>\$ 417,821</b>
Anticipated Prior Period Adjustment-increase to fund balance				\$ 174,000.00		
Fund Balance July 1, 2017	\$ 1,834,383	\$ 2,080,673	\$ 2,080,673	\$ 2,254,673	\$ 174,000	\$ 420,290
Total Available to Appropriate	\$ 17,198,348	\$ 17,546,783	\$ 17,725,031	\$ 18,210,459	\$ 485,428	\$ 1,012,111

Be it further resolved that **\$16,198,069** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:					Amend #2 to Final	Original to Final
					Change	change
Instructional Basic Program	\$ 8,353,900	\$ 8,584,282	\$ 8,625,669	\$ 8,608,661	\$ (17,008)	\$ 254,761
Instructional Added Needs	\$ 2,277,700	\$ 2,383,901	\$ 2,358,600	\$ 2,356,003	\$ (2,597)	\$ 78,303
Support Services - Pupil	\$ 207,600	\$ 284,396	\$ 291,078	\$ 290,862	\$ (216)	\$ 83,262
Support Services - Instr Staff	\$ 106,900	\$ 128,290	\$ 88,230	\$ 86,240	\$ (1,990)	\$ (20,660)
General Administration	\$ 271,700	\$ 277,946	\$ 276,276	\$ 265,298	\$ (10,978)	\$ (6,402)
School Administration	\$ 1,064,300	\$ 1,066,613	\$ 1,094,530	\$ 1,082,708	\$ (11,822)	\$ 18,408
Business Services	\$ 326,700	\$ 319,755	\$ 335,949	\$ 344,325	\$ 8,376	\$ 17,625
Operations & Maintenance	\$ 1,336,400	\$ 1,336,120	\$ 1,317,504	\$ 1,279,751	\$ (37,753)	\$ (56,649)
Transportation	\$ 943,100	\$ 943,690	\$ 943,609	\$ 1,100,361	\$ 156,752	\$ 157,261
Other Central Support/Technology	\$ 293,600	\$ 287,338	\$ 277,317	\$ 262,973	\$ (14,344)	\$ (30,627)
Other Central Support/Athletics	\$ 318,400	\$ 342,760	\$ 342,860	\$ 329,990	\$ (12,870)	\$ 11,590
Community Support	\$ 6,400	\$ 5,930	\$ 129,060	\$ 120,362	\$ (8,698)	\$ 113,962
Capital Outlay/Payments to Pbl Schls	\$ 10,800	\$ 11,085	\$ 14,185	\$ 16,735	\$ 2,550	\$ 5,935
Debt Service	\$ 53,800	\$ 53,800	\$ 53,800	\$ 53,800	\$ -	\$ -
<b>Total Appropriated</b>	<b>\$ 15,571,300</b>	<b>\$ 16,025,906</b>	<b>\$ 16,148,667</b>	<b>\$ 16,198,069</b>	<b>\$ 49,402</b>	<b>\$ 626,769</b>
Use of Fund Balance	\$ (207,335)	\$ (559,796)	\$ (504,309)	\$ (416,283)	\$ 88,026	\$ (208,948)
Estimated Fund Balance: June 30, 2018	\$1,627,048 10.45%	\$1,520,877 9.49%	\$ 1,576,364 9.76%	\$ 1,838,390 11.35%	\$ 262,026	\$ 211,342
					\$ 0	\$ 0

Further Resolved, that no Board of Education member or employee of the school district shall expand any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval the board. This resolution shall take immediate effect on **June 18, 2018**.

\*\*Anticipating a prior year adjustment for health insurance from 2017-2018. Will increase fund balance total.