

**Resolution for Adoption by the Board of Education
Newaygo Public School District**

Resolved, that this resolution shall be the general appropriations of Newaygo Public School District for the **2022-2023 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Newaygo Public School District.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

Revenue:	Proposed Budget
	<i>6/20/2022</i>
Local	\$ 3,546,296
State	\$ 13,381,061
Federal	\$ 2,045,841
Other Financing Sources	\$ 177,533
Total Revenue	\$ 19,150,731
Estimated Fund Balance July 1, 2022	\$ 3,632,623
Actual fund Balance at June 30, 2021	
Total Available to Appropriate	\$ 22,783,354

Be it further resolved that **\$19,150,731** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Instructional Basic Program	\$ 10,113,675
Instructional Added Needs	\$ 2,504,076
Support Services - Pupil	\$ 523,028
Support Services - Instr Staff	\$ 105,936
General Administration	\$ 318,451
School Administration	\$ 1,338,905
Business Services	\$ 367,698
Operations & Maintenance	\$ 1,531,168
Transportation	\$ 1,088,805
Other Central Support/Technology	\$ 625,225
Other Central Support/Athletics	\$ 367,540
Community Support	\$ 87,200
Capital Outlay/Payments to Pbl Schls	\$ 12,000
Debt Service	\$ 75,855
Total Appropriated	\$ 19,059,562
Use of Fund Balance	\$ 91,169
Estimated Fund Balance: June 31, 2023	\$ 3,723,792
	<i>19.54%</i>

Further Resolved, that no Board of Education member or employee of the school district shall expand any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval the board. This resolution shall take immediate effect on **June 20th, 2022**