

**Resolution for Adoption by the Board of Education
Newaygo Public School District**

Resolved, that this resolution shall be the general appropriations of Newaygo Public School District for the **2021-2022 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Newaygo Public School District.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

	Proposed Budget	FINAL
Revenue:	<i>Adopted 6/28/21</i>	<i>6/20/2022</i>
Local	\$ 3,513,140	\$ 3,706,807
State	\$ 11,425,570	\$ 12,628,774
Federal	\$ 1,896,259	\$ 2,193,338
Other Financing Sources	\$ 177,533	\$ 177,533
Total Revenue	\$ 17,012,502	\$ 18,706,452
Estimated Fund Balance July 1, 2021	\$ 3,389,577	
Actual fund Balance at June 30, 2021		\$ 3,632,623
Total Available to Appropriate	\$ 20,402,079	\$ 22,339,075

Be it further resolved that **\$18,483,299** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:		
Instructional Basic Program	\$ 9,326,180	\$ 9,689,193
Instructional Added Needs	\$ 2,529,322	\$ 2,593,876
Support Services - Pupil	\$ 329,107	\$ 371,689
Support Services - Instr Staff	\$ 105,336	\$ 65,275
General Administration	\$ 311,325	\$ 319,063
School Administration	\$ 1,159,147	\$ 1,236,875
Business Services	\$ 341,566	\$ 390,660
Operations & Maintenance	\$ 1,400,794	\$ 1,580,365
Transportation	\$ 996,248	\$ 1,023,341
Other Central Support/Technology	\$ 318,603	\$ 598,760
Other Central Support/Athletics	\$ 348,802	\$ 382,745
Community Support	\$ 103,700	\$ 130,300
Capital Outlay/Payments to Pbl Schls	\$ 12,000	\$ 25,300
Debt Service	\$ 75,855	\$ 75,857
Total Appropriated	\$ 17,357,985	\$ 18,483,299
Use of Fund Balance	\$ (345,483)	\$ 223,153
Estimated Fund Balance: June 31, 2022	\$ 3,044,094	\$ 3,855,776
	17.54%	20.86%

Further Resolved, that no Board of Education member or employee of the school district shall expand any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval the board. This resolution shall take immediate effect on **June 20th, 2022**