

**Resolution for Adoption by the Board of Education  
Newaygo Public School District**

**FINAL**

Resolved, that this resolution shall be the general appropriations of Newaygo Public School District for the **2019-2020 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Newaygo Public School District.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

Revenue:	Original Budget <i>Adopted 06/17/2019</i>	Amended Budget <i>Adopted 2/17/20</i>	<b>Proposed</b> Final
Local	\$ 3,284,215	\$ 3,391,305	\$ 3,522,440
State	\$ 11,736,190	\$ 12,288,875	\$ 12,243,919
Federal	\$ 749,710	\$ 803,755	\$ 1,036,973
Other Financing Sources	\$ 184,021	\$ 188,221	\$ 350,275
<b>Total Revenue</b>	<b>\$ 15,954,136</b>	<b>\$ 16,672,156</b>	<b>\$ 17,153,607</b>
Estimated Fund Balance July 1, 2019	\$ 1,607,320		
Actual fund Balance at June 30, 2019		\$ 2,013,044	\$ 2,013,044
Total Available to Appropriate	\$ 17,561,456	\$ 18,685,200	\$ 19,166,651

Be it further resolved that **\$16,240,961** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Original Budget	Amended Budget	Proposed
Instructional Basic Program	\$ 8,425,373	\$ 8,649,785	\$ 8,542,705
Instructional Added Needs	\$ 2,399,807	\$ 2,514,158	\$ 2,441,944
Support Services - Pupil	\$ 263,724	\$ 310,831	\$ 291,689
Support Services - Instr Staff	\$ 106,750	\$ 114,910	\$ 68,443
General Administration	\$ 289,457	\$ 297,576	\$ 278,282
School Administration	\$ 1,170,483	\$ 1,162,992	\$ 1,130,667
Business Services	\$ 323,860	\$ 313,843	\$ 297,403
Operations & Maintenance	\$ 1,392,675	\$ 1,410,751	\$ 1,269,681
Transportation	\$ 969,095	\$ 1,057,973	\$ 1,096,428
Other Central Support/Technology	\$ 310,483	\$ 309,073	\$ 283,899
Other Central Support/Athletics	\$ 352,148	\$ 364,432	\$ 329,075
Community Support	\$ 89,000	\$ 129,800	\$ 114,836
Capital Outlay/Payments to Pbl Schls	\$ 17,000	\$ 16,900	\$ 4,970
Debt Service	\$ 91,080	\$ 91,052	\$ 90,939
<b>Total Appropriated</b>	<b>\$ 16,200,935</b>	<b>\$ 16,744,076</b>	<b>\$ 16,240,961</b>
Use of Fund Balance	\$ (246,799)	\$ (71,920)	\$ 912,646
Estimated Fund Balance: June 30, 2020	\$ 1,360,521	\$ 1,941,124	\$ 2,925,690
	8.40%	11.59%	18.01%

Further Resolved, that no Board of Education member or employee of the school district shall expand any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval the board. This resolution shall take immediate effect on **June 29, 2020**