

Resolution for Adoption by the Board of Education Newaygo Public School District

Resolved, that this resolution shall be the general appropriations of **Newaygo Public School District** for the **2009-2010** fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Newaygo Public School District

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year **2009-2010** which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

Local	\$	2,550,000
State		12,110,300
Federal		710,300
Other Financing Sources		<u>246,400</u>
Total Revenue	\$	15,617,000
Fund Balance, July 1, 2009		1,372,300
Total Available to Appropriate		16,939,300

Be it further resolved that \$15,929,600 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction		
Basic Programs	\$	8,534,400
Added Needs		2,076,500
Adult Education		110,000
Support Services		
Pupil Support		586,900
Instructional Staff Support		173,000
General Administration		1,132,200
School Administration		226,900
Business Services		281,400
Operations and Maintenance		1,420,000
Transportation		912,000
Other Central Support		253,300
Other Financing Uses		223,000
Total Appropriated	\$	15,929,600

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This resolution shall take immediate effect on June 15, 2009.